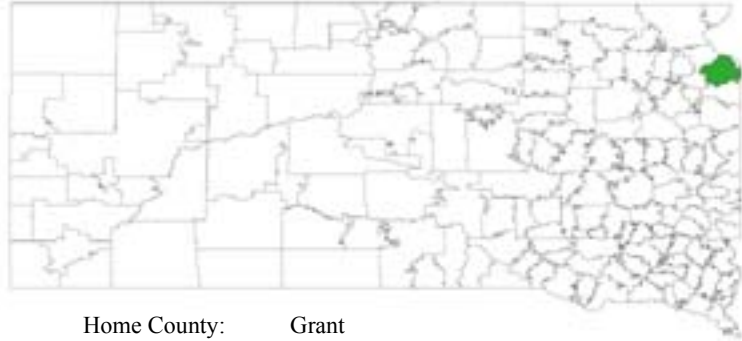


# 2003-2004 Profile of Milbank School District 25-4

1001 E. Park Ave., Milbank, SD 57252-1190



Home County: Grant  
Area in Square Miles: 299  
2002 K-12 Fall Enrollment: 981

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,870,631	\$72,198	\$547,365	\$0
PK Instruction	\$0	\$0	\$42,914	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$400,882	\$1,250	\$183,813	\$0
Administration Services	\$357,386	\$2,200	\$79,626	\$0
Transportation Services	\$281,202	\$9,978	\$7,007	\$0
Other Support Services	\$811,017	\$571,426	\$0	\$0
Community Services	\$75,576	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$75,460
Debt Service	\$0	\$363,895	\$0	\$0
Co-Curricular	\$296,953	\$7,150	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,093,647</b>	<b>\$1,028,097</b>	<b>\$860,725</b>	<b>\$75,460</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,923,843	\$861,738	\$458,796	\$97,798
County	\$58,412	\$0	\$0	\$0
State	\$1,562,547	\$0	\$242,265	\$0
Federal	\$261,060	\$29,140	\$190,420	\$0
<b>Total</b>	<b>\$4,805,862</b>	<b>\$890,878</b>	<b>\$891,481</b>	<b>\$97,798</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$3,389	\$854,975
Other Special Revenue	\$0	\$0
Enterprise Funds	\$357,275	\$348,403

## Cost per ADM

General Fund Only	\$5,100
Educational Funds*	\$5,928
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$1,421,672
Special Education	\$242,265
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,663,937</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,082
IDEA Part B	\$180,838
<b>Total</b>	<b>\$189,920</b>

## ADM Data

ADM of Tuitioned Out Paid	12.254
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	150.460
General State Aid Adj. ADM	977.629

## Teaching Staff Data

Average Teacher Salary	\$33,632
Experience Adjusted Salary	\$29,602
Avg Years of Experience	21.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	68.7
Classroom Staff	0.0

## 2003 Taxable Valuations

Agricultural	\$100,755,789
Owner Occupied	\$95,415,763
Non-Ag Z	\$273,995
Other Non-Ag/Utilities	\$134,686,533
<b>Total</b>	<b>\$331,132,080</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

## Ending Fund Balance

General	\$571,245
Capital Outlay	\$219,329
Special Education	\$138,977
Pension	\$1

Student Data		Enrollment			Special Education Placement Categories		December 2003 Federal Child Count	
PK-12 Enrollment	992				Home	0	Deaf-Blind	0
Open Enrolled Students Rec'd	24				Residential Facility	0	Emotionally Disturbed	4
District Dropout Rate	0.5%				Separate School	0	Mental Retardation	7
% Eligible for Free/Red. Lunch	20.0%				Regular Classroom	81	Hearing Impaired	1
% Special Needs Students	13.4%				Self-Contained Classroom	6	Learning Disabled	72
Students Transported	688				24 Hour Program	3	Multiple Disabilities	13
Student to Staff Ratio	14.4				Early Childhood Setting	0	Orthopedic Impairment	1
District Attendance Rate	96.3%				Early Childhood SE Setting	14	Visually Impaired	0
Number of Graduates	83				PT Early Child and SE	0	Deaf	0
					Resource Room	29	Speech/Language	23
					Day Program	0	Other Health Impaired	0
					Home/Hospital Program	0	Autism	3
					<b>Total</b>	<b>133</b>	Traumatic Brain Injury	2
							Developmental Delay	7
							<b>Total</b>	<b>133</b>

#### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76		78		64		76		65	16	68	25	82	
Science	77		71		78		72		61	20	77	56	77	
Social Science	79		74		72		73		70	47	69	40	69	
Language Arts	66		55		54		65		64	30	63	18	60	
Reading	73		63		59		67		57	20	62	26	81	
Complete Battery	73		68		65		71		62	25	66	31	74	
Number Tested	53	7	60	3	53	8	60	3	110	10	89	16	83	4

#### American College Test (ACT)

English	20.5
Math	20.8
Reading	21.7
Science	21.6
Composite Score	21.3
Number Tested	68

#### Stanford Writing Assessment Program, Third Edition

##### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	52	7	79%		79%		79%		79%		79%		79%	
Grade 9	78	10	81%	40%	76%	30%	74%	40%	82%	40%	76%	20%	72%	20%

No assessment data are reported when less than ten students were tested.